

# Current Budget - 2017

7/1/2016 through 6/30/2017 Using FY17 PreWAT Budget - May 2016

6/29/2016

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Category	7/1/2016 Actual	- Budget	6/30/2017 Difference
<b>INCOME</b>	<b>0.00</b>	<b>261,500.00</b>	<b>-261,500.00</b>
Booksin Bulldog Ball	0.00	11,000.00	-11,000.00
Box Tops Income	0.00	2,000.00	-2,000.00
Dining Night Out Income	0.00	1,500.00	-1,500.00
eScrip	0.00	3,000.00	-3,000.00
FFN Income	0.00	6,000.00	-6,000.00
Interest Inc	0.00	500.00	-500.00
Life Lab Income	0.00	1,000.00	-1,000.00
Farmstand	0.00	1,000.00	-1,000.00
SJ Giants	0.00	2,500.00	-2,500.00
Spiritwear Income	0.00	0.00	0.00
WAT Income	0.00	222,500.00	-222,500.00
Yearbook Income	0.00	11,500.00	-11,500.00
<b>EXPENSES</b>	<b>0.00</b>	<b>300,737.50</b>	<b>300,737.50</b>
5th grade promotion	0.00	4,500.00	4,500.00
ABC Readers	0.00	650.00	650.00
Cornerstone Breakfast	0.00	0.00	0.00
Other ABC Readers	0.00	650.00	650.00
Art @ Booksin	0.00	8,500.00	8,500.00
SJ Art Museum	0.00	700.00	700.00
Supplies	0.00	7,800.00	7,800.00
Besca Admin Costs	0.00	7,000.00	7,000.00
Booksin Bulldog Ball Expenses	0.00	11,000.00	11,000.00
Box Tops Expenses	0.00	175.00	175.00
Budget Amendment Requests	0.00	0.00	0.00
Other Budget Amendment Requests	0.00	0.00	0.00
Candy for Troops Drive	0.00	100.00	100.00
Clothing Drive	0.00	100.00	100.00
Community Events	0.00	500.00	500.00
Kinder Social, Parent Coffees	0.00	500.00	500.00
Cornerstone Kids Expense	0.00	3,000.00	3,000.00
Fun Fridays-Cornerstone	0.00	500.00	500.00
Other Cornerstone Kids Expense	0.00	0.00	0.00
eScript Expense	0.00	100.00	100.00
FFN Expense	0.00	6,000.00	6,000.00
Library Expenses	0.00	2,000.00	2,000.00
Life Lab	0.00	3,500.00	3,500.00
Mileage Club	0.00	1,250.00	1,250.00
Office Equipment	0.00	3,200.00	3,200.00
AFR - Riso Nov14 Service Contract	0.00	200.00	200.00
Other Office Equipment	0.00	0.00	0.00
Payroll-SJUSD	0.00	106,500.00	106,500.00
Jr Great Book Consultant	0.00	10,500.00	10,500.00
Music Program	0.00	47,000.00	47,000.00
Music Consultant 3-5	0.00	26,000.00	26,000.00
Music Consultant-K-2	0.00	21,000.00	21,000.00
Science Teacher	0.00	49,000.00	49,000.00
PBIS Funds Students and Staff	0.00	2,000.00	2,000.00
Recess 101	0.00	25,500.00	25,500.00
Safety Equipment	0.00	250.00	250.00
Science Non-Salary Expense	0.00	700.00	700.00
SJ Giants Expenses	0.00	1,500.00	1,500.00
Student Enrichment	0.00	66,612.50	66,612.50
Grade Level Funds	0.00	43,812.50	43,812.50
1st	0.00	5,250.00	5,250.00
Educational Materials	0.00	1,250.00	1,250.00

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Field Trips	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
2nd	<b>0.00</b>	<b>5,250.00</b>	<b>5,250.00</b>
Educational Materials	0.00	1,250.00	1,250.00
Field Trips	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
3rd	<b>0.00</b>	<b>5,250.00</b>	<b>5,250.00</b>
Educational Materials	0.00	1,250.00	1,250.00
Field Trips	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
4th	<b>0.00</b>	<b>5,750.00</b>	<b>5,750.00</b>
Educational Materials	0.00	1,250.00	1,250.00
Field Trips	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
Homework Planners	0.00	500.00	500.00
5th	<b>0.00</b>	<b>15,750.00</b>	<b>15,750.00</b>
Add'l Funds_Science Camp	0.00	10,000.00	10,000.00
Educational Materials	0.00	1,250.00	1,250.00
Field Trips	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
Homework Planners	0.00	500.00	500.00
K	<b>0.00</b>	<b>5,250.00</b>	<b>5,250.00</b>
Educational Materials	0.00	1,250.00	1,250.00
Field Trips	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
Transitional K	<b>0.00</b>	<b>1,312.50</b>	<b>1,312.50</b>
Educational Materials	0.00	312.50	312.50
Field Trips TK	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
Individual Class Funds	<b>0.00</b>	<b>21,300.00</b>	<b>21,300.00</b>
Alderette	0.00	700.00	700.00
Braunstein	0.00	700.00	700.00
Crouse	0.00	700.00	700.00
Ehrke	0.00	700.00	700.00
Herrera	0.00	700.00	700.00
Jones	0.00	700.00	700.00
Kappenman	0.00	700.00	700.00
Kolda	0.00	700.00	700.00
Krop	0.00	700.00	700.00
MacDonald Foskett	0.00	700.00	700.00
Macon	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
Madrid	0.00	700.00	700.00
Markham	0.00	800.00	800.00
Medina	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
Miller, C	0.00	700.00	700.00
Miller, J	0.00	700.00	700.00
Nagle	0.00	700.00	700.00
Niemann	0.00	700.00	700.00
Pak	0.00	700.00	700.00
Papaioannou	0.00	700.00	700.00
Rivas	0.00	700.00	700.00
Romero	0.00	700.00	700.00
Russo	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
Stenberg	0.00	700.00	700.00
Swanson	0.00	700.00	700.00
Tran	0.00	700.00	700.00
Winger	0.00	700.00	700.00
Yamada	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
Instructional Coach	0.00	250.00	250.00
Intervention Specialist	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
Olson	0.00	250.00	250.00
Occupational Therapist	0.00	250.00	250.00
Physical Education	0.00	250.00	250.00
Resource Specialist	0.00	250.00	250.00
Speech	0.00	250.00	250.00

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Teacher Appreciation	0.00	1,100.00	1,100.00
Technology	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
Annual Computer Lab Maintenance	0.00	1,000.00	1,000.00
Tech Committee	0.00	2,500.00	2,500.00
WAT Expense	<b>0.00</b>	<b>29,000.00</b>	<b>29,000.00</b>
Writing Assembly	0.00	1,000.00	1,000.00
Yearbook Expense	0.00	11,500.00	11,500.00
<b>Net Difference:</b>	<b>0.00</b>	<b>-39,237.50</b>	<b>39,237.50</b>